

**FY 2005-06 COMMUNITY-BASED ORGANIZATIONS CURRENT
AND FY 2006-07 RECOMMENDATIONS**

Attachment F

Monitoring Dept.	Agency	Program	FY 2005-06 General Fund	FY 2006-07 General Fund
DHS	Abriendo Puertas, Inc.	Programmatic Support	75,000	75,000
DHS	Adult Mankind Organization	Programmatic Support	50,000	50,000
DHS	Advocate Program, Inc.	Programmatic Support	10,000	10,000
CAA	Alliance for Aging, Inc.	Programmatic Support	225,000	225,000
DHS	Alternatives Program	Programmatic Support	490,000	490,000
DHS	American Red Cross	Programmatic Support	250,000	250,000
DHS	Amigos for Kids	Programmatic Support	50,000	50,000
DHS	Association for the Developmentally Exceptional	Programmatic Support	45,000	45,000
DHS	At Risk Job Youth Program	Programmatic Support	212,000	212,000
DHS	BAME Corp.	Programmatic Support	35,000	35,000
COM	BATO Productions - Island TV	Programmatic Support	375,000	375,000
DHS	Beta Tau Zeta Royal Association, Inc.	Programmatic Support	50,000	50,000
DHS	Boitin La Liberté International	Programmatic Support	10,000	10,000
OSBM-RW	Borinquen Health Care Center	Programmatic Support	100,000	100,000
PARK	Boys and Girls Club of Miami, Inc.	Kendall Unit Programmatic Support	30,000	30,000
PARK	Boys and Girls Club of Miami, Inc.	Gwen Cherry Unit Programmatic Support	30,000	30,000
PARK	Boys and Girls Club of Miami, Inc.	West Grove Unit Programmatic Support	30,000	30,000
DHS	Camillus House - Brownsville Facility	Programmatic Support	100,000	100,000
DHS	Center of Information and Orientation, Inc.	Programmatic Support	23,000	23,000
DHS	CHARLEE Program of Dade County	Programmatic Support	50,000	50,000
DHS	Children's Services Council	Programmatic Support	150,000	150,000
POLICE	Citizen's Crime Watch of Miami-Dade	Programmatic Support	200,000	200,000
PARK	City of North Miami Beach	Park and Recreation Department Sports Program	20,000	20,000
DHS	City of Sweetwater - Elderly Program	Programmatic Support	70,000	70,000
DHS	Coalition of Florida Farmworkers Organization, Inc.	Programmatic Support	100,000	100,000
DBD	Colombian American Chamber of Commerce	Programmatic Support	50,000	50,000
DHS	Colombian American Service Association, Inc. (CASA)	Programmatic Support	150,000	150,000
CAA	Community Action Agency	Elderly Programming	400,000	400,000
DHS	Community Coalition	Programmatic Support	50,000	50,000
CAD	Concert Association of Florida, Inc.	Operational Support	25,000	25,000
DHS	Contractors Resource Center	Programmatic Support	135,000	135,000
OSBM	County Services Reserve	Various Allocations To Be Determined	0	840,000
CAD	Cuban Rafter Museum - El Museo de Hogar de Transito	Programmatic Support	100,000	100,000
OSBM-RW	Dade Community Foundation, Inc.	Programmatic Support - HIV Program	350,000	350,000
DHS	Deaf Services Bureau, Inc.	Programmatic Support	100,000	100,000
OSBM	Discretionary Reserve Fund	Various Allocations To Be Determined	4,200,000	4,200,000
DHS	Elderly Food	Various Agencies To Be Determined	1,000,000	1,000,000
PARK	Fairchild Tropical Botanic Garden	Programmatic Support	378,000	378,000
DHS	Family Christian Association	Programmatic Support	50,000	50,000
DHS	Fanm Ayisyen Nan Miyami, Inc. (FANM)	Programmatic Support	100,000	100,000

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DHS	Farah's Angels Day Care Center	Programmatic Support	40,000	40,000
DHS	Farm Share	Programmatic Support	100,000	100,000
DHS	FCAA Crime Prevention	Programmatic Support	100,000	100,000
DHS	Fifty-Five (55) Years and Up, Inc.	Programmatic Support	100,000	100,000
OCED	Florida Atlantic University	Small Business Development Program	10,000	10,000
SEA	Florida International University	Inter-American Conference of Mayors	65,000	65,000
DHS	Florida Venture Foundation	Programmatic Support	80,000	80,000
DBD	Foundation for Democracy in Africa (Africando)	Programmatic Support	100,000	100,000
DHS	Fraternidad Nicaraguense (American Fraternity)	Programmatic Support	60,000	60,000
DHS	Friends of Drug Court	Programmatic Support	50,000	50,000
DHS	Fundacion Humanismo Sin Fronteras	Programmatic Support	10,000	10,000
DHS	Galata Senior Citizens Services	Programmatic Support	50,000	50,000
DHS	Good Samaritan for a Better Life, Inc.	Programmatic Support	0	0
CAD	Graves Ventures, Inc.	Black Enterprise Magazine Challenge	43,000	21,000
OSBM-RW	Greater Beth El - AIDS Prevention	Programmatic Support	100,000	100,000
DHS	Haitian American Alliance Youth Foundation, Inc.	Programmatic Support	165,000	165,000
DHS	Haitian American Citizenship and Voters Education Center	Programmatic Support	90,000	90,000
CAD	Haitian American Cultural Society	Programmatic Support	56,000	56,000
CAD	Haitian American Foundation, Inc. (HAFI)	Programmatic Support - Miami Mardi Gras	375,000	0
DHS	Haitian American Foundation, Inc. (HAFI)	Programmatic Support	179,000	0
COM	Haitian Community Outreach	Programmatic Support	50,000	50,000
CAD	Haitian Cultural Arts Alliance, Inc.	Haitian Cultural Initiatives	56,000	56,000
CAD	Haitian Heritage Museum	Programmatic Support	15,000	15,000
DHS	Haitian Neighborhood Center, Sant La, Inc.	Programmatic Support	45,000	45,000
COM	Haitian Radio Media	Programmatic Support	10,000	10,000
OCED	Hampton House Trust	Programmatic Support	10,000	10,000
DHS	Hands on Miami	Programmatic Support	50,000	50,000
CHP	Health Council of South Florida	Programmatic Support	125,000	125,000
DHS	Helping Hands of Miami	Programmatic Support	10,000	10,000
PARK	Helping Hands Youth Center	Programmatic Support	25,000	25,000
DHS	Hispanic Coalition, Inc.	Programmatic Support	100,000	100,000
HFA	Housing Finance Authority	Anti-Predatory Lending Program	40,000	40,000
ITC	International Trade Consortium, The	FIU/Madrid Project	100,000	100,000
DHS	James E. Scott Community Association, Inc. (J.E.S.C.A)	Programmatic Support	220,000	220,000
DBD	Latin Chamber of Commerce (CAMACOL)	Programmatic Support	325,000	325,000
CAD	Latin Quarter Cultural Center of Miami, Inc.	Programmatic Support	200,000	200,000
DHS	League Against Cancer (Liga Contra el Cancer)	Programmatic Support	200,000	200,000
DHS	Legal Services of Greater Miami, Inc.	Programmatic Support	140,000	140,000
PARK	Liberty City Optimist Club of Florida, Inc.	Programmatic Support	25,000	25,000
DHS	Little Havana Activities and Nutrition Center	Programmatic Support	70,000	70,000

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CAD	M. Athalie Range Cultural Arts Foundation, Inc.	Programmatic Support	45,000	45,000
EZ	Martin Luther King, Jr. Economic Development Corporation	Programmatic Support	150,000	150,000
CAD	Martin Luther King, Jr. Parade	Programmatic Support	45,000	45,000
CAD	Martin Luther King, Jr. Parade - Homestead Community Development Corporation	Programmatic Support	10,000	10,000
CAD	Martin Luther King, Jr. Parade - West Perrine Community Development Corporation	Programmatic Support	30,000	30,000
CAD	Martin Luther King, Jr. Parade and Festivities Committee	Liberty City Parade Festivities	50,000	50,000
CAA	Meals-On-Wheels	Programmatic Support	50,000	50,000
DBD	Miami Beach Latin Chamber of Commerce/Camara de Comercio Latina de Miami	Programmatic Support	50,000	50,000
CAD	Miami Carnival, Inc.	Annual Miami Carnival / Caribbean Mardi Gras	200,000	200,000
CAD	Miami Children's Museum	Operational Support for Miami Children's Museum	200,000	200,000
DERM	Miami River Commission	Programmatic Support	20,000	20,000
DHS	Miami River for Life	Programmatic Support	0	0
DBD	Miami-Dade Chamber of Commerce	Scholarships	77,000	77,000
CAD	Miami-Dade College	Retrofit gym for pet/people evacuation	50,000	0
CAD	Miami-Dade College - Book Fair	Programmatic Support	87,500	87,500
CAD	Miami-Dade College - Film Festival	Miami International Film Festival	87,500	87,500
CAD	Miami-Dade College - Hospitality	Programmatic Support	85,000	85,000
CHP	Miami-Dade County Health Department	Programmatic Support	814,000	814,000
DHS	Michael Ann Russell Jewish Community Center - Wellness Program	Programmatic Support	20,000	20,000
OCED	Mom and Pop Program	Programmatic Support	1,950,000	1,950,000
OSBM-RW	MOVERS Program	Programmatic Support	100,000	100,000
DHS	Multi-Ethnic Youth Organization	Programmatic Support	30,000	30,000
CAD	Music Fest Miami, Inc.	Programmatic Support	200,000	200,000
PARK	Naranja Optimist Club, The	Programmatic Support	15,000	15,000
PARK	New Birth Optimist Club	Programmatic Support	25,000	25,000
DHS	New Hope Missionary Baptist Church	Programmatic Support	50,000	50,000
DHS	No More Stray Bullets	Programmatic Support	20,000	20,000
PARK	North Miami Beach Optimist Little League, Inc.	Sports Programming Support	5,000	5,000
DHS	North Miami Foundation for Senior Citizens' Services	Programmatic Support	20,000	20,000
PARK	Northside Optimist Club	Programmatic Support	25,000	25,000
DHS	O'Farrell Childcare Center	Programmatic Support	65,000	65,000
DHS	Omega Activity Center Foundation, Inc.	Programmatic Support	50,000	50,000
CAD	Orange Blossom Classic	Programmatic Support	25,000	25,000
CAD	Orange Bowl Committee	Programmatic Support	130,000	130,000

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DBD	Perrine-Cutler Ridge Council	Programmatic Support	143,000	138,000
POLICE	Police Benevolent Association	Police Reserve Program	10,000	10,000
DHS	Project Stopp, Inc	Programmatic Support	30,000	30,000
PHT	Public Health Trust	Roxcy Bolton Rape Treatment Center	0	50,000
DBD	Puerto Rican Chamber of Commerce of South Florida	Programmatic Support	158,000	158,000
DHS	Puerto Rican Community Resource Center	Programmatic Support	45,000	45,000
OCED	Rafael Hernandez Housing Association	Programmatic Support	20,000	20,000
DHS	Richmond Heights Resource Center	Programmatic Support	50,000	50,000
DHS	Rickae Isaac Foundation, Inc.	Programmatic Support	27,000	27,000
DHS	Salvation Army	Programmatic Support	100,000	100,000
OCED	Senior L.I.F.T. Center	Programmatic Support	150,000	150,000
DHS	Shake A Leg Miami	Programmatic Support	50,000	50,000
DHS	Sisters and Brothers Forever, Inc.	Programmatic Support	100,000	100,000
DBD	South Beach Hispanic Chamber/Miami Beach Chamber of Commerce	Programmatic Support	50,000	50,000
DERM	South Dade Soil and Water Conservation District	Programmatic Support	30,000	30,000
CAD	South Florida Boys Choir, Inc.	Programmatic Support	25,000	25,000
DHS	South Miami Senior Center	Programmatic Support	23,000	23,000
PARK	Sports Commission	Programmatic Support	250,000	250,000
DHS	Stop Hunger	Programmatic Support	100,000	100,000
OSBM	Super Bowl 2007	County Commitment to Event	550,000	550,000
DERM	Sweet Vines, Inc.	Programmatic Support	75,000	75,000
CHP	Thelma Gibson Health Initiative	Programmatic Support	20,000	20,000
OSBM-RW	Union Positiva	Programmatic Support	100,000	100,000
CAD	University of Miami - Cuban Heritage Museum	Programmatic Support	100,000	100,000
DHS	Veye yo Community Center	Programmatic Support	0	0
POLICE	Victim Services Center	Programmatic Support	450,000	450,000
CAD	Viernes Culturales	Programmatic Support	100,000	100,000
DHS	West Dade Community Services	Programmatic Support	150,000	150,000
DHS	Youth Co-Op, Inc.	Programmatic Support	200,000	200,000
DHS	Youth Crime Task Force	Programmatic Support	3,000,000	3,000,000
DHS	Youth Empowerment Services, Inc.	Programmatic Support	50,000	50,000
		Totals	24,394,000	24,653,000

Departments:

AHS - Alliance for Human Services

AVI - Aviation

CAD - Cultural Affairs Department

CAA - Community Action Agency

CHP - Countywide Healthcare Planning

COM - Communications

DBD - Business Development

DERM - Environmental Resource Management

DHS - Human Services

EZ - Empowerment Trust

HFA - Housing Finance Authority

LIB - Library

MMAP - Metro Miami Action Plan

OCED - Office of Economic Development

OSBM - Office of Strategic Business Management

PHT - Public Health Trust

PARK - Park and Recreation

SEA - Seaport

YCTF - Youth Crime Task Force